

**Board of Education**

**2010-11 Reductions/Additions**

<b>Board of Education Proposed 2010-11 Budget</b>	<b>\$64,356,606</b>	<b>4.83%</b>
<b>Town Council Appropriation</b>	<b>\$63,000,000</b>	<b>2.62%</b>
<b>Amount to Decrease</b>	<b>\$1,356,606</b>	

	<b>Description</b>	<b>Amount</b>	<b>Revised Running Total</b>	<b>Remaining Reduction Amount</b>
1	Addition of Elementary Teachers (3.5)	\$192,500	\$192,500	\$1,549,106
2	In-School Suspension	\$30,000	\$222,500	\$1,579,106
3	Three Tier Busing Reduction	-\$460,092	-\$237,592	\$1,119,014
4	Elementary Intervention Specialists Reduction (5)	-\$269,210	-\$506,802	\$849,804
5	Student Data Services Specialist Reduction	-\$60,000	-\$566,802	\$789,804
6	High School Security Position Funding Reduction	-\$20,000	-\$586,802	\$769,804
7	Healthcare Reduction (IDEA FY12 Grant Funding)	-\$72,042	-\$658,844	\$697,762
8	Special Education Billing Revenue	-\$100,000	-\$758,844	\$597,762
9	Pension Prefund	-\$91,750	-\$850,594	\$506,012
10	Information Services Prebuys (Phones)	-\$3,800	-\$854,394	\$502,212
11	Language Arts Prebuy (Books & Supplies)	-\$3,085	-\$857,479	\$499,127
12	HS/MS Math Prebuy (Books & Supplies)	-\$29,788	-\$887,267	\$469,339
13	Science Prebuy (Books & Supplies)	-\$3,877	-\$891,144	\$465,462
14	World Language Prebuy (Books & Supplies)	-\$7,040	-\$898,184	\$458,422
15	Naviance Software Prebuy (Guidance)	-\$7,500	-\$905,684	\$450,922
16	In-District Special Education Transportation Reduction	-\$20,000	-\$925,684	\$430,922
17	Mentor Teachers Funding Reduction	-\$11,000	-\$936,684	\$419,922
18	Custodial Overtime (Extra Help) Reduction	-\$20,000	-\$956,684	\$399,922
19	Retirement Account Reduction	-\$90,000	-\$1,046,684	\$309,922
20	Professional Substitutes Reduction	-\$20,000	-\$1,066,684	\$289,922
21	15 Hours of Study Reduction	-\$15,000	-\$1,081,684	\$274,922
22	Long Term Substitutes Reduction	-\$40,000	-\$1,121,684	\$234,922
23	Various Curriculum Writing Account Reductions	-\$63,995	-\$1,185,679	\$170,927
24	Healthcare Reduction (Surplus Funding)	-\$170,927	-\$1,356,606	\$0