

ENROLLMENT PROJECTION 2010-11

South Windsor Public Schools

Report #1

	<u>Kinder</u> <u>garten</u>	<u>Grade 1</u>	<u>Grade 2</u>	<u>Grade 3</u>	<u>Grade 4</u>	<u>Grade 5</u>	<u>TOTAL</u>
Enrollment: October 1, 2009							
P.R. Smith	47	53	66	46	78	70	360
Eli Terry	49	61	61	62	61	78	372
Orchard Hill	60	65	80	86	97	75	463
Pleasant Valley	50	67	68	74	91	83	433
Wapping	40	48	60	41	61	59	309
Total Elementary	246	294	335	309	388	365	1937

2010-11 Projection							
P.R. Smith	49	48	52	67	45	79	340
Eli Terry	52	57	62	64	63	62	360
Orchard Hill	63	67	67	81	90	97	465
Pleasant Valley	53	58	71	72	78	93	425
Wapping	42	44	48	60	42	63	299
Total Elementary	259	274	300	344	318	394	1889

Difference, Projection v. Prior Year

	<u>Kinder</u> <u>garten</u>	<u>Grade 1</u>	<u>Grade 2</u>	<u>Grade 3</u>	<u>Grade 4</u>	<u>Grade 5</u>	<u>TOTAL</u>
P.R. Smith	2	-5	-14	21	-33	9	-20
Eli Terry	3	-4	1	2	2	-16	-12
Orchard Hill	3	2	-13	-5	-7	22	2
Pleasant Valley	3	-9	3	-2	-13	10	-8
Wapping	2	-4	-12	19	-19	4	-10
Total Elementary	13	-20	-35	35	-70	29	-48
Percent Above/(Below) Prior Year	5%	-7%	-12%	10%	-22%	7%	-3%

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Report #1

District Summary

	<u>Elementary</u>	<u>Middle</u>	<u>High</u>	<u>Total</u>
Projected 2010-11	1889	1049	1525	4463
Actual 2009-10	1937	1073	1579	4589
Difference	-48	-24	-54	-126
Percent Difference	-2%	-2%	-3%	-3%

Timothy Edwards Middle School

	<u>Grade 6</u>	<u>Grade 7</u>	<u>Grade 8</u>	<u>Total</u>
Projected 2010-11	337	339	373	1049
Actual 2009-10	337	369	367	1073
Difference	0	-30	6	-24
Percent Difference	0%	-8%	2%	-2%

Two Rivers Magnet Middle School

	<u>Grade 6</u>	<u>Grade 7</u>	<u>Grade 8</u>	<u>Total</u>
Projected 2010-11	28	22	28	78
Actual 2009-10	22	28	19	69
Difference	6	-6	9	9
Percent Difference	27%	-21%	47%	13%

High School

	<u>Grade 9</u>	<u>Grade 10</u>	<u>Grade 11</u>	<u>Grade 12</u>	<u>Total</u>
Projected 2010-11	372	384	378	391	1525
Actual 2009-10	398	394	408	379	1579
Difference	-26	-10	-30	12	-54
Percent Difference	-7%	-3%	-7%	3%	-3%

Actual Enrollment Change from Prior Year

	<u>Elementary</u>	<u>Middle</u>	<u>High</u>	<u>Total</u>
Actual 2009-10	1937	1073	1579	4589
Actual 2008-09	2001	1114	1617	4732
Difference	-64	-41	-38	-143
Percent Difference	-3%	-4%	-2%	-3%

Eight Year Projections

	<u>Elementary</u>	<u>Middle</u>	<u>High</u>	<u>Total</u>	<u>Change</u>	
2009-10	1937	1073	1579	4589		
2010-11	1889	1049	1525	4463	-126	-3%
2011-12	1813	1047	1475	4335	-128	-3%
2012-13	1817	1003	1420	4240	-95	-2%
2013-14	1783	993	1384	4160	-80	-2%
2014-15	1782	918	1400	4100	-60	-1%
2015-16	1808	897	1329	4034	-66	-2%
2016-17	1814	856	1325	3995	-39	-1%
2017-18	1819	853	1281	3953	-42	-1%

PROJECTION TO ACTUAL 2009-10
South Windsor Public Schools
Report #2

	<u>Kinder</u> <u>garten</u>	<u>Grade 1</u>	<u>Grade 2</u>	<u>Grade 3</u>	<u>Grade 4</u>	<u>Grade 5</u>	<u>TOTAL</u>
2009-10 Projection (Prepared October 2008)							
P.R. Smith	52	57	70	49	80	70	378
Eli Terry	53	65	60	63	62	74	377
Orchard Hill	54	61	78	79	94	75	441
Pleasant Valley	66	74	63	70	92	86	451
Wapping	42	48	57	43	64	60	314
Total Elementary	267	305	328	304	392	365	1961

Enrollment: October 1, 2009

P.R. Smith	47	53	66	46	78	70	360
Eli Terry	49	61	61	62	61	78	372
Orchard Hill	60	65	80	86	97	75	463
Pleasant Valley	50	67	68	74	91	83	433
Wapping	40	48	60	41	61	59	309
Total Elementary	246	294	335	309	388	365	1937

Difference, Actual v. Projection

	<u>Kinder</u> <u>garten</u>	<u>Grade 1</u>	<u>Grade 2</u>	<u>Grade 3</u>	<u>Grade 4</u>	<u>Grade 5</u>	<u>TOTAL</u>
P.R. Smith	-5	-4	-4	-3	-2	0	-18
Eli Terry	-4	-4	1	-1	-1	4	-5
Orchard Hill	6	4	2	7	3	0	22
Pleasant Valley	-16	-7	5	4	-1	-3	-18
Wapping	-2	0	3	-2	-3	-1	-5
Total Elementary	-21	-11	7	5	-4	0	-24
Above/(Below) Projection	-8%	-4%	2%	2%	-1%	0%	-1%

PROJECTION TO ACTUAL 2009-10

South Windsor Public Schools

Report #2

District Summary

	<u>Elementary</u>	<u>Middle</u>	<u>High</u>	<u>Total</u>
Projected 2009-10	1961	1059	1590	4610
Actual 2009-10	1937	1073	1579	4589
Difference	-24	14	-11	-21
Percent Difference	-1%	1%	-1%	0%

Timothy Edwards Middle School

	<u>Grade 6</u>	<u>Grade 7</u>	<u>Grade 8</u>	<u>Total</u>
Projected 2009-10	331	363	365	1059
Actual 2009-10	337	369	367	1073
Difference	6	6	2	14
Percent Difference	2%	2%	1%	1%

Two Rivers Magnet Middle School

	<u>Grade 6</u>	<u>Grade 7</u>	<u>Grade 8</u>	<u>Total</u>
Projected 2009-10	30	34	20	84
Actual 2009-10	22	28	19	69
Difference	-8	-6	-1	-15
Percent Difference	-27%	-18%	-5%	-18%

High School

	<u>Grade 9</u>	<u>Grade 10</u>	<u>Grade 11</u>	<u>Grade 12</u>	<u>Total</u>
Projected 2009-10	412	400	406	372	1590
Actual 2009-10	398	394	408	379	1579
Difference	-14	-6	2	7	-11
Percent Difference	-3%	-2%	0%	2%	-1%